

Northwest Harris County MUD 16 Financial Summary

	Adopted Budget FY17	Adopted Budget FY18	Adopted Budget FY19	Adopted Budget FY20	Variance \$	Variance %
Total Income	\$1,902,890.00	\$2,075,150.00	\$2,241,834.00	\$2,316,810.00	\$74,976.00	3.34%
Total Expense	\$1,902,176.00	\$1,738,182.00	\$1,835,605.00	\$1,981,850.00	\$146,245.00	7.97%
Net Income	\$714.00	\$336,968.00	\$406,229.00	\$334,960.00	-\$71,269.00	-17.54%
M&O Property Tax Rate Budget	\$873,549.26	\$908,724.68	\$989,147.43			
Debt Service Property Tax Rate Budget	\$1,007,941.51	\$1,048,528.53	\$1,141,324.02			
M&O Rate	\$0.52	\$0.52	\$0.52			
I&S Rate	\$0.60	\$0.60	0.6			
Debt Service Revenue	\$960,000.00	\$1,110,000.00	\$1,050,000.00		-\$60,000.00	-5%
M&O Revenue	\$852,462.96	\$982,815.10	\$208,359.49		-\$774,455.61	-79%